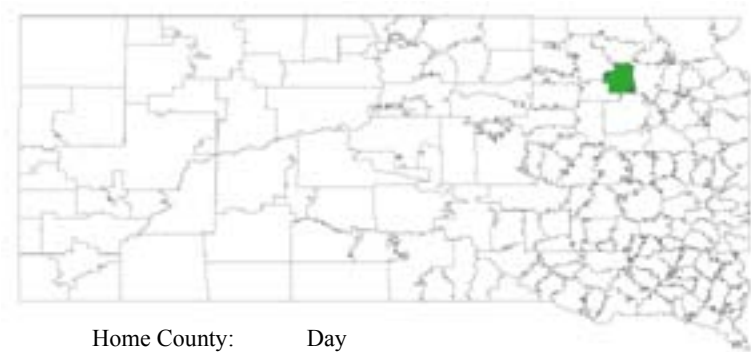


2003-2004 Profile of Bristol School District 18-1

500 S. 3rd St., Bristol, SD 57219-0107



Home County: Day
Area in Square Miles: 259
2002 K-12 Fall Enrollment: 97

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$593,495	\$1,544	\$30,028	\$21,704
PK Instruction	\$0	\$0	\$11,414	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$36,015	\$105	\$26,696	\$0
Administration Services	\$125,168	\$1,143	\$2,535	\$0
Transportation Services	\$45,573	\$0	\$8,055	\$0
Other Support Services	\$151,393	\$15,988	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$52,671	\$0	\$0	\$0
Total Expenditures	\$1,004,315	\$18,780	\$78,728	\$21,704

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$838,407	\$41,099	\$73,474	\$15,815
County	\$6,104	\$24	\$36	\$9
State	\$229,439	\$0	\$0	\$0
Federal	\$55,451	\$0	\$19,567	\$0
Total	\$1,129,401	\$41,123	\$93,077	\$15,824

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$42,511	\$45,782

Cost per ADM

General Fund Only	\$10,149
Educational Funds*	\$10,978
* Includes General, Special Education and Pension Funds	

State Aid

General Aid	\$208,947
Special Education	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$208,947

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$1,041
IDEA Part B	\$18,526
Total	\$19,567

2003 Taxable Valuations

Agricultural	\$50,604,075
Owner Occupied	\$5,757,532
Non-Ag Z	\$490,808
Other Non-Ag/Utilities	\$4,736,485
Total	\$61,588,900

2003 Payable 2004 Levy per Thousand

Agricultural	\$10.00
Non-Ag Z	\$12.87
Owner Occupied	\$16.10
Other Non-Ag/Utilities	\$34.50
Special Education	\$1.40
Capital Outlay	\$0.65
Bond Redemption	\$0.00
Pension Fund	\$0.26

*District has opted out of General Fund levy

ADM Data

ADM of Tuitioned Out Paid	3.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	0.000
General State Aid Adj. ADM	120.250

Teaching Staff Data

Average Teacher Salary	\$28,543
Experience Adjusted Salary	\$28,616
Avg Years of Experience	15.1
% with Advanced Degrees	21.4%
Certified Instructional Staff	13.5
Classroom Staff	0.0

Ending Fund Balance

General	\$219,458
Capital Outlay	\$107,912
Special Education	\$83,702
Pension	\$3,067

**Special Education
Placement Categories**

December 2003 Federal Child Count

Student Data

PK-12 Enrollment	100
Open Enrolled Students Rec'd	5
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	25.8%
% Special Needs Students	15.0%
Students Transported	47
Student to Staff Ratio	7.4
District Attendance Rate	96.7%
Number of Graduates	11

Enrollment

	ADA	ADM
K-8	63.324	65.289
9-12	30.659	31.919
Total	93.983	97.208

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	12
Self-Contained Classroom	0
24 Hour Program	0
Early Childhood Setting	0
Early Childhood SE Setting	3
PT Early Child and SE	0
Resource Room	0
Day Program	0
Home/Hospital Program	0
Total	15

Deaf-Blind	0
Emotionally Disturbed	1
Mental Retardation	0
Hearing Impaired	0
Learning Disabled	5
Multiple Disabilities	0
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	6
Other Health Impaired	0
Autism	1
Traumatic Brain Injury	0
Developmental Delay	2
Total	15

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total	Sp Ed	Total	SpEd	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR
Math									70		75			
Science									61		74			
Social Science									71		62			
Language Arts									83		67			
Reading									67		67			
Complete Battery									69		70			
Number Tested	4	1	7	2	7	1	7	2	10	1	11	0	9	0

American College Test (ACT)

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	9

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	7	1												
Grade 9	6	1												

No assessment data are reported when less than ten students were tested.